

# FY2025 Budget Planning: Tentative Budget Presentation

## Agenda



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1. 2025 Budget Roadmap
2. Enrollment
3. Allotments
4. General Fund
5. Tentative Budget Appendix

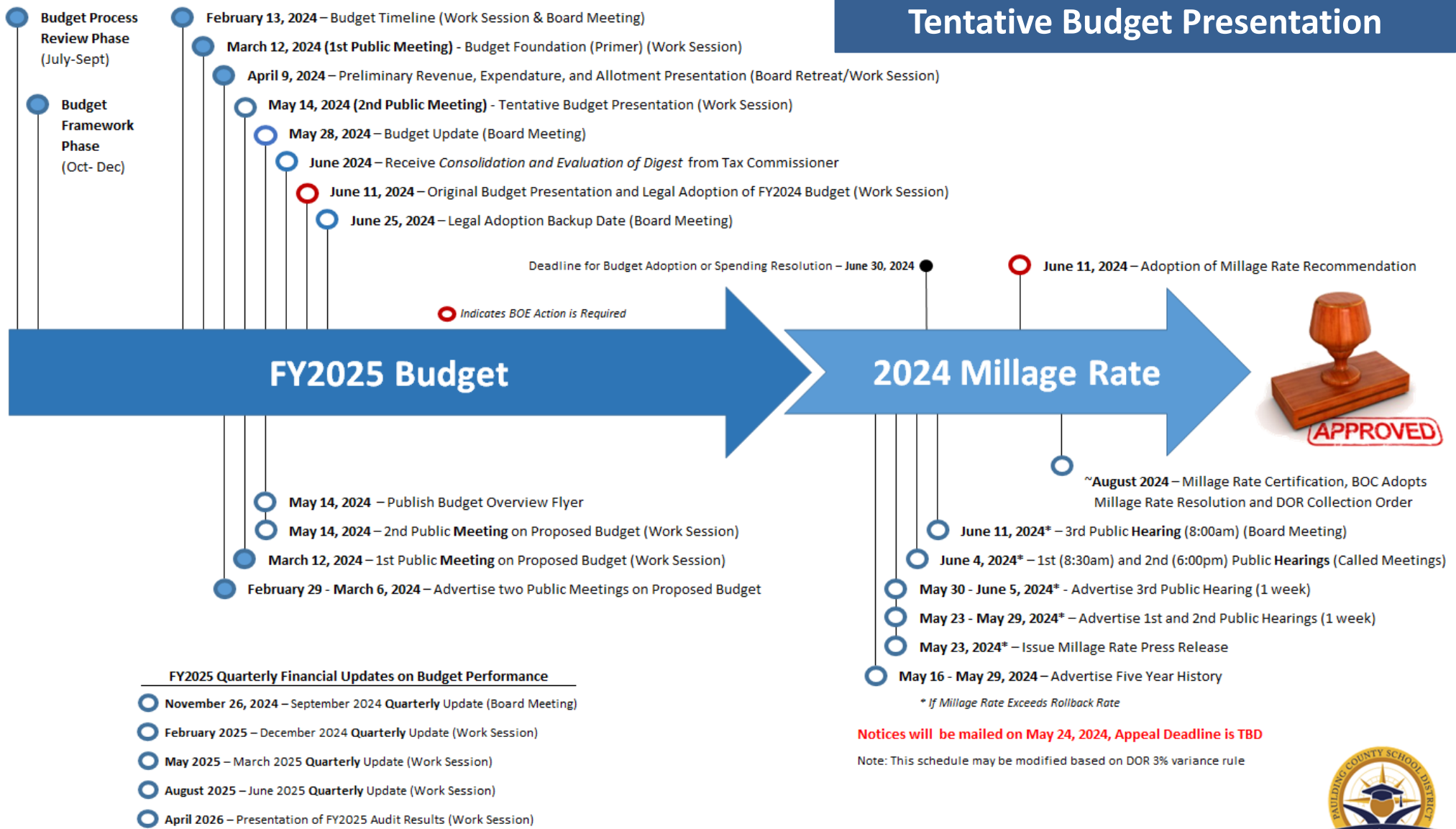
*The following presentation is current as of May 14, 2024, but is subject to change before final budget adoption.*



FY2025 Budget Development - Major Milestones

May 14, 2024

Tentative Budget Presentation



FY2025 Public Meetings and Hearings, Press Releases, Advertisements and Notices

As of January 4, 2024

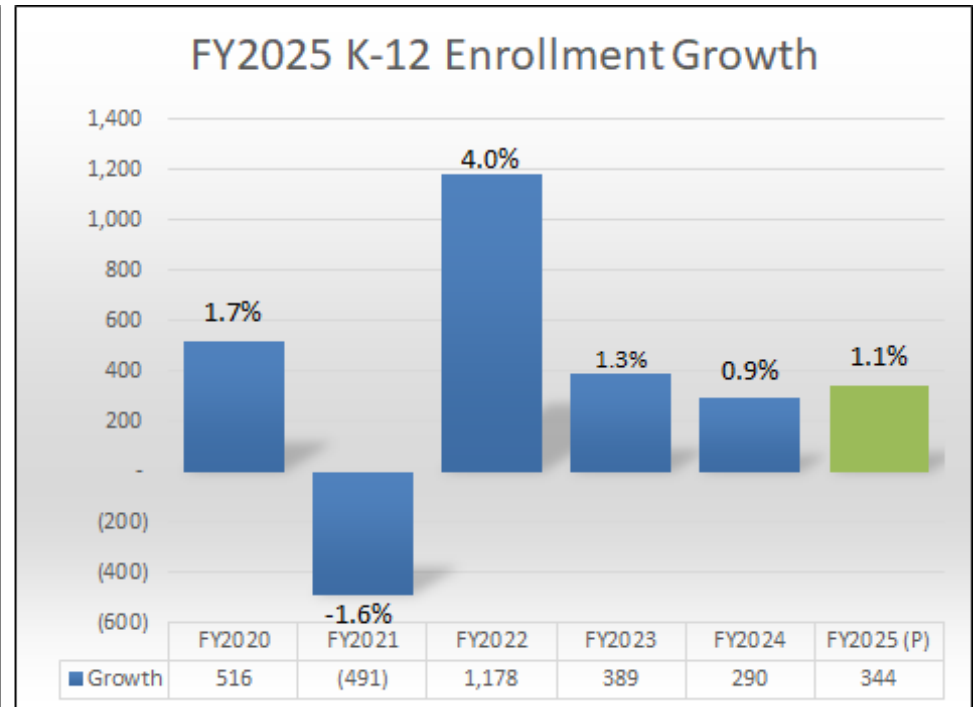
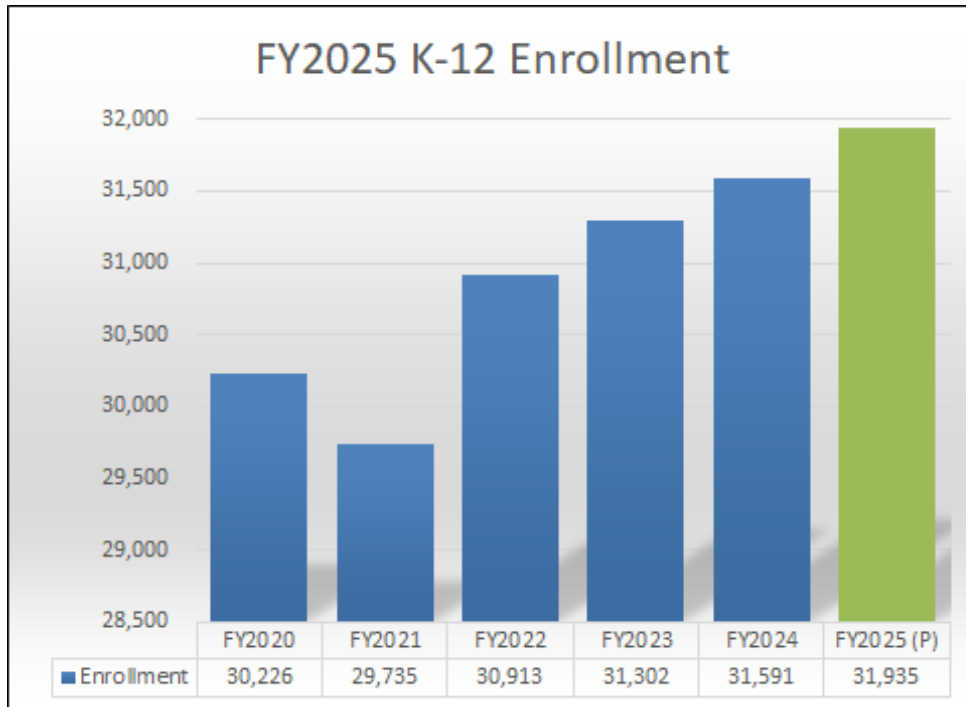


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# Enrollment



## Highlights

- 31,935 Total Enrollment
- +1.1% Enrollment Growth
- 238 Virtual, 0.7% of Enrollment



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# Allotments



## Highlights

### General Fund

- 3,789 Allotments, +53<sub>net</sub> or 1.4%
  - ✓ 3,030 GenEd (80%), +39 or 1.3%
  - ✓ 759 ESEP (20%), +14 or 1.9%
  - ✓ 58 Crossroads MS (16 Classified)
  - ✓ 84% of allotments are school-based or positions that directly support students, 85% of the 53 net increase.

### Grants

- 123 Allotments, -62<sub>net</sub> or -33.3%
  - ✓ ESEP +8 or 15.5%
  - ✓ Other -70 or -52.2%

### School Nutrition

- 250 Allotments, +8<sub>net</sub> or 3.3%

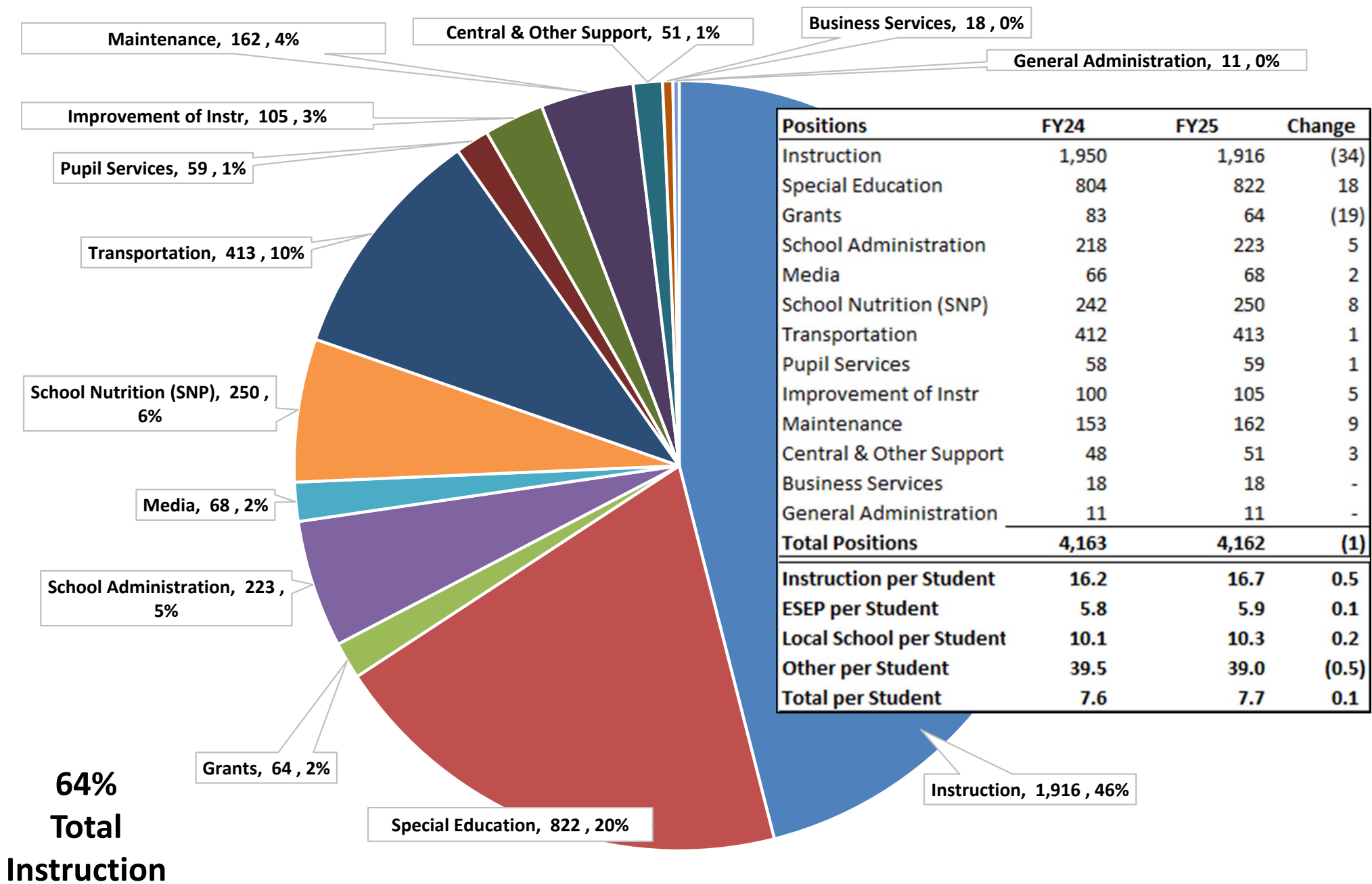
### Divisions & Departments

- 679 Allotments, -1<sub>net</sub> or -0.1%
  - ✓ 1 School Leadership
  - ✓ -4 Teaching & Learning
  - ✓ 2 Technology

	General Fund		Grants				Total
	GenEd	ESEP	ESEP	Other	SNP	Changes	
<b>School Based Allotments:</b>							
Elementary Schools	(11)	12	-	(7)	-	(6)	1,644
Middle Schools	21	(5)	-	(13)	8	11	766
High Schools	20	6	-	(7)	-	19	854
<b>Total School Based Allotments</b>	<b>29</b>	<b>13</b>	<b>-</b>	<b>(27)</b>	<b>8</b>	<b>23</b>	<b>3,264</b>
<b>Other Direct Instruction &amp; Support</b>							
School Leadership Division	2	-	-	-	-	2	35
Teaching & Learning Division	1	-	-	-	-	1	38
Student Services	-	2	8	-	-	10	114
New Hope Education Center	(2)	(1)	-	(34)	-	(36)	24
<b>Total (84%)</b>	<b>31</b>	<b>14</b>	<b>8</b>	<b>(61)</b>	<b>8</b>	<b>-</b>	<b>3,476</b>
<b>School Leadership Division</b>	-	-	-	-	-	-	13
Safety & Security	-	-	-	-	-	-	3
Nursing	-	-	-	-	-	-	1
Central Registration	1	-	-	-	-	1	8
Transportation	1	-	-	-	-	1	413
Maintenance	(1)	-	-	-	-	(1)	41
Custodial Services	-	-	-	-	-	-	5
SNP	-	-	-	-	-	-	13
<b>Teaching &amp; Learning Division</b>	-	-	-	-	-	-	3
Curriculum	5	-	-	(9)	-	(4)	23
School Improvement	-	-	-	-	-	-	24
Student Services	-	-	-	-	-	-	26
<b>Technology Division</b>	2	-	-	-	-	2	54
<b>Business Services Division</b>	-	-	-	-	-	-	22
<b>Human Resources Division</b>	-	-	-	-	-	-	11
Superintendent's Office	-	-	-	-	-	-	19
Board	-	-	-	-	-	-	7
<b>Grand Total</b>	<b>39</b>	<b>14</b>	<b>8</b>	<b>(70)</b>	<b>8</b>	<b>(1)</b>	<b>4,162</b>

\* Instruction and support allotments based at a non-school facility that directly support students

# Tentative Allotment Changes



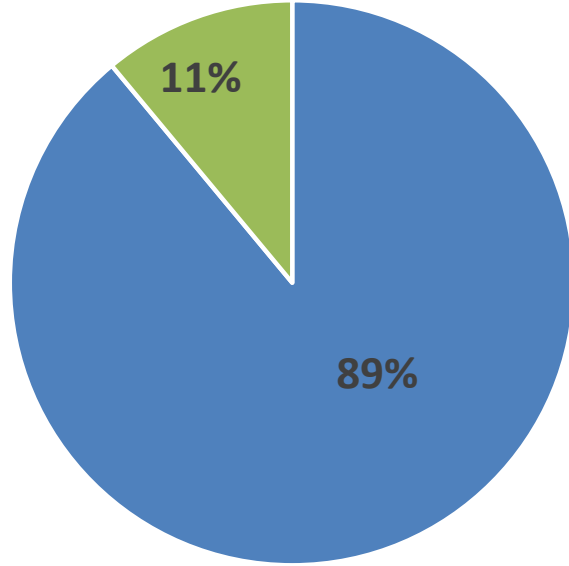
# Tentative Allotment Allocation (All Funds)



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# General Fund Expenditures





■ Salaries and Benefits & Outsourcing ■ Other

	FY24 Budget	FY25 Budget	Change	%
Salaries	\$ 241.0	\$ 257.5	\$ 16.5	6.9%
Benefits	112.3	127.7	15.4	13.7%
	<b>\$ 353.4</b>	<b>\$ 385.2</b>	<b>\$ 31.9</b>	<b>9.0%</b>
Professional Services	\$ 6.6	\$ 6.8	\$ 0.1	2.0%
Technology	10.2	10.9	0.7	7.0%
Utilities	6.7	7.2	0.5	7.0%
Textbooks and Books	2.6	1.8	(0.8)	-29.0%
Supplies	2.9	4.2	1.3	45.9%
Vehicle Purchases	4.1	5.2	1.1	26.5%
Fuel	2.3	2.3	(0.0)	-0.5%
Other	10.2	9.4	(0.7)	-7.0%
	<b>\$ 45.5</b>	<b>\$ 47.8</b>	<b>\$ 2.2</b>	<b>4.9%</b>
<b>Grand Total</b>	<b>\$ 398.9</b>	<b>\$ 433.0</b>	<b>\$ 34.1</b>	<b>8.6%</b>

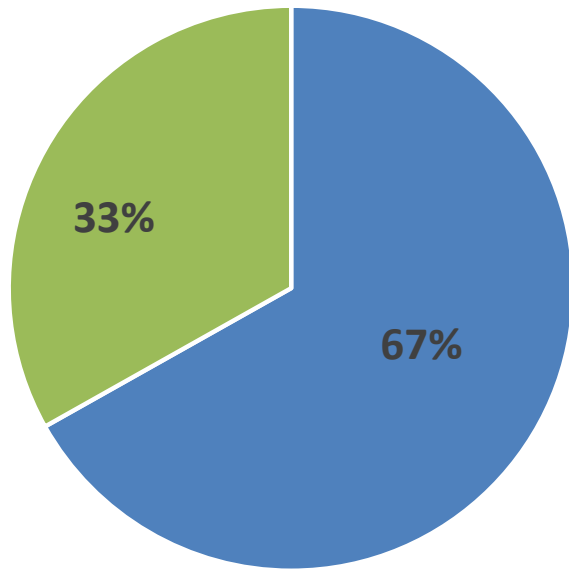
*\*Excludes Non-QBE Grants and Transfers to Other Funds*

## Highlights

- \$385.2m Payroll (89%)
- \$47.8m Other Operating (11%)
- \$10.9m Technology
- \$7.2m Utilities (\$1.86 sqft)
- \$1.8m Textbooks & Books
- +\$1.3m Supplies
- +\$1.1m Vehicle Purchases
- +\$0.1m Professional Services

(millions)

# Tentative Expenditures: by Object



■ Salary ■ Benefits

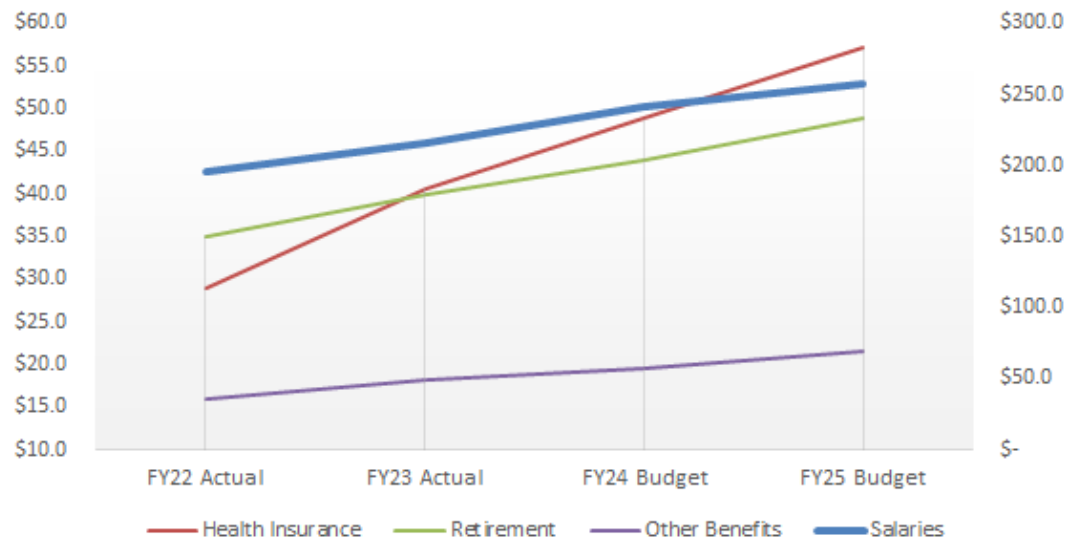
## Highlights

- +\$16.5m Salaries, including
  - ✓ Flat \$2,500 Raise, Certified
  - ✓ 4.1% Raise, Classified
  - ✓ 1.3% Average Step
- +\$15.4m Benefits, including
  - ✓ \$48.9m Retirement
  - ✓ \$57.1m Health Insurance

	FY24 Budget	FY25 Budget	Change	%
Salaries	\$ 241.0	\$ 257.5	\$ 16.5	6.9%
Health Insurance	\$ 48.9	\$ 57.1	\$ 8.2	16.8%
Retirement (TRS)	43.9	48.9	5.0	11.5%
Employer Taxes	17.2	18.6	1.4	8.2%
Workers Comp	1.7	2.3	0.6	32.1%
Other Benefits	0.6	0.8	0.1	22.5%
	<b>\$ 112.3</b>	<b>\$ 127.7</b>	<b>15.4</b>	<b>13.7%</b>
<b>Grand Total</b>	<b>\$ 353.4</b>	<b>\$ 385.2</b>	<b>\$ 31.9</b>	<b>9.0%</b>

*\*Excludes Non-QBE Grants and Transfers to Other Funds*

Salaries and Benefits, FY2021 - FY2025



(millions)

# Tentative Salaries & Benefits Expenditures

	FY24 Budget	FY25 Budget	Change	%
<b>Divisions and Departments</b>				
School Leadership Division	\$ 5.8	\$ 6.0	\$ 0.2	3.2%
Transportation Department	8.8	8.9	0.0	0.6%
Teaching & Learning Division				
Curriculum & School Impr Department	1.3	1.4	0.1	8.0%
Student Services Department	0.3	0.2	(0.1)	-33.9%
Maintenance Department	11.3	12.0	0.6	5.7%
Technology Division	7.7	8.6	0.9	11.8%
Business Services Division	1.5	1.5	(0.0)	-0.9%
Human Resources Division	0.6	0.7	0.1	11.7%
Office of Superintendent	0.7	0.8	0.0	5.7%
Chief of Staff	0.3	0.3	(0.0)	-13.5%
QBE & Local Funds Allocated to Schools	6.4	6.1	(0.3)	-4.1%
Other <1%	0.8	1.4	0.6	79.6%
<b>Total</b>	<b>\$ 45.5</b>	<b>\$ 47.8</b>	<b>\$ 2.2</b>	<b>4.9%</b>

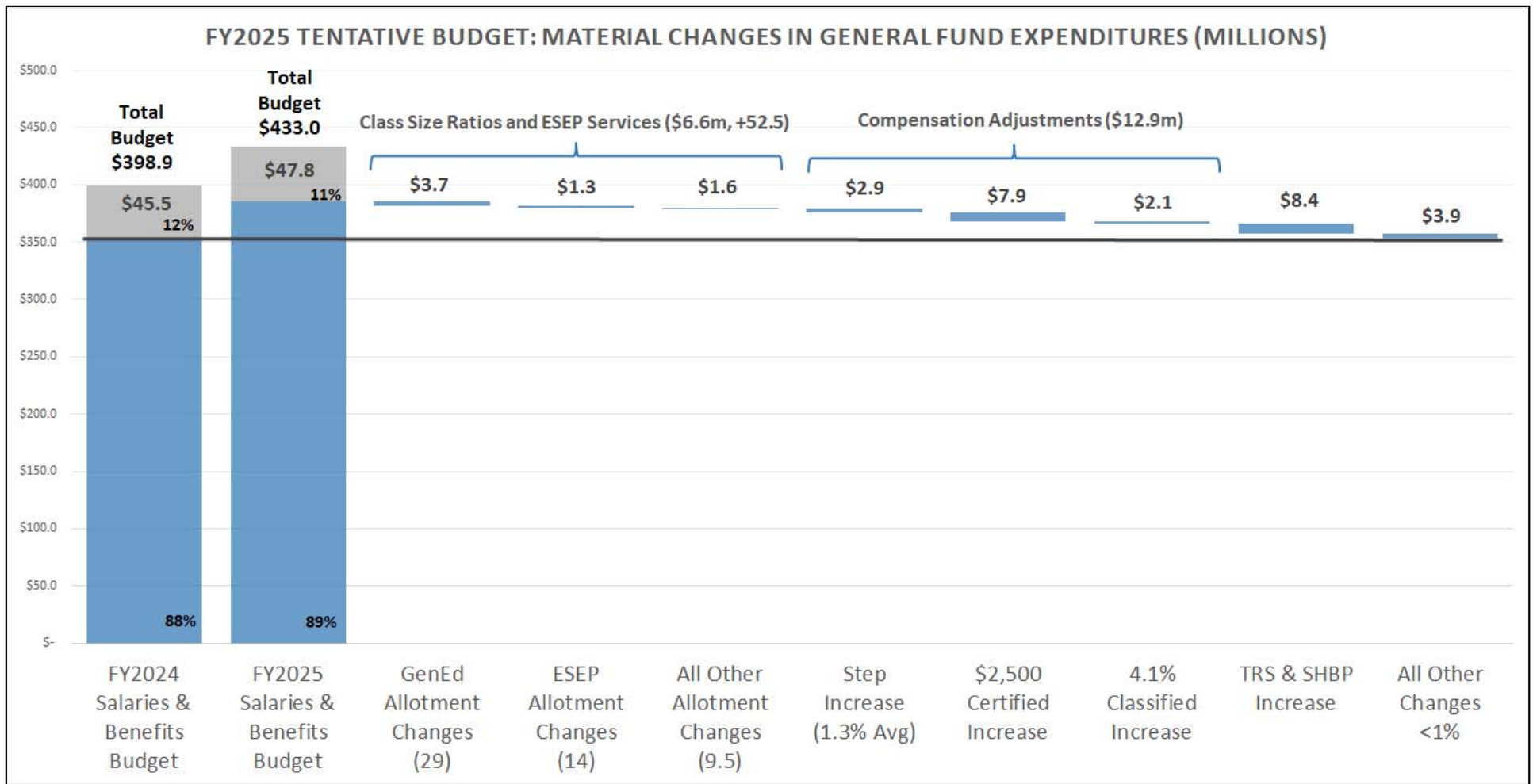
*\*Excludes Grants and Transfers to Other Funds.*

## Highlights

- \$47.8m Other Operating
- +\$2.2m or 4.9% Total
- +\$1.9m or 4.9% Divisions
- +\$0.1m Transportation Department
- +\$0.9m Technology Division
- +\$0.6m Maintenance Department

(millions)

# Tentative Operating Expenditures by Division



### Highlights

- \$433.0m Total GF Budget
- +\$31.9m Salaries & Benefits
- +\$6.6m Allotment Increases
- +\$12.9m Compensation Adjustment
- +\$2.9m Step Increase (1.3% Average)
- <1% Other Changes

(millions)

# Tentative Material Changes



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# General Fund Revenue

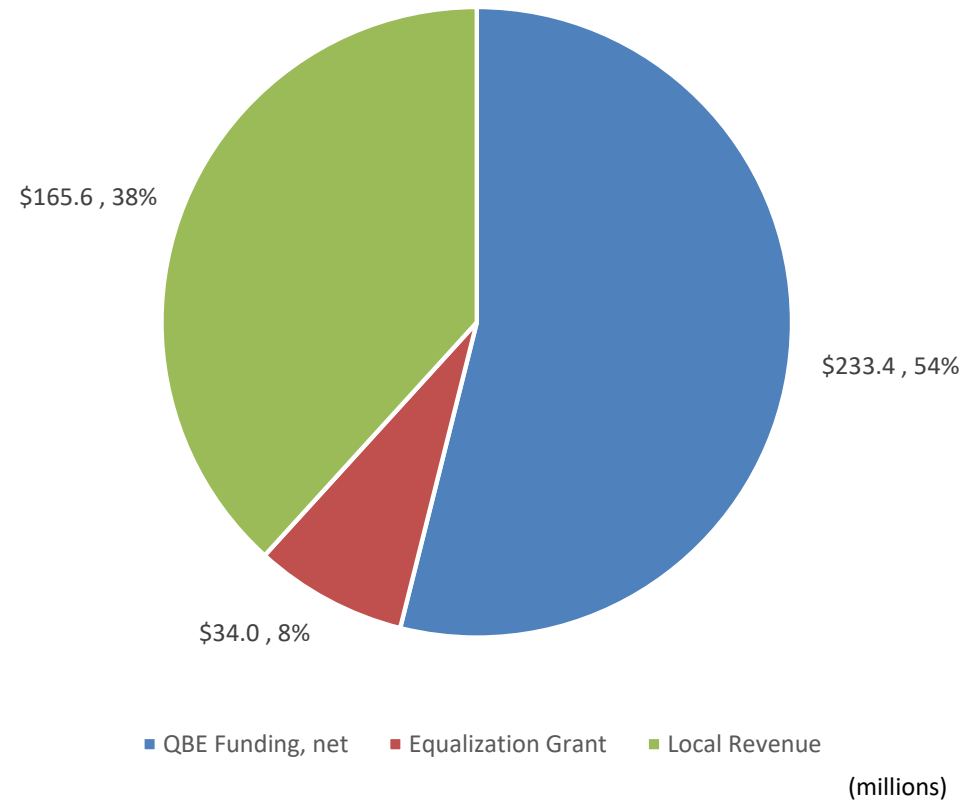


	FY2024	FY2025	Change	%
QBE Funding, net	\$ 209.7	\$ 233.4	\$ 23.7	11.3%
Equalization Grant	27.5	34.0	6.5	23.6%
Local Taxes	157.6	163.4	5.8	3.7%
Other Local Revenue	5.6	2.2	(3.4)	-60.6%
<b>Total GF Revenue</b>	<b>\$ 400.5</b>	<b>\$ 433.0</b>	<b>\$ 32.6</b>	<b>8.1%</b>

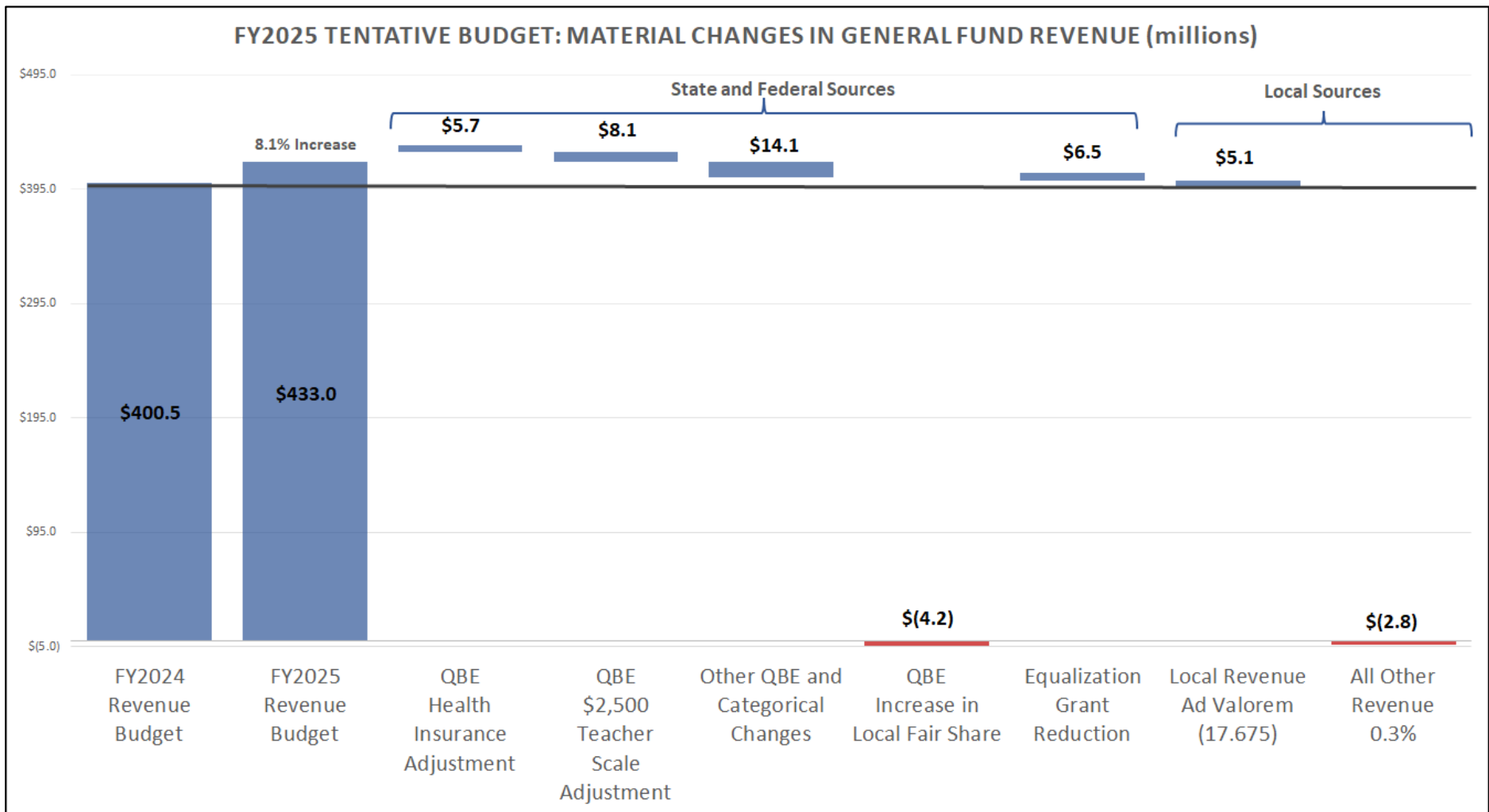
*\*Excludes Grants and Transfers to Other Funds*

### Highlights

- \$433.0m Budget
- \$32.6m Increase
- \$34.0m Equalization Grant
- \$5.8m Local Taxes, including
  - ✓ \$5.1m Ad Valorem
  - ✓ \$0.3m TAVT
  - ✓ \$0.4m Other Sales Taxes



# Tentative General Fund Revenue



### Highlights

- \$32.6 million or 8.1% General Fund Revenue Increase
- Projected as of May 3<sup>rd</sup>, pending QBE and Final Digest

Note: Excludes Grants and Transfers to Other Funds (Includes Anticipated FY24 Mid-Term Adjustments)

**Paulding County Board of Education**  
**CURRENT 2024 TAX DIGEST AND FIVE YEAR HISTORY OF LEVY**

The Paulding County Board of Education does hereby announce that the millage rate will be established at a meeting to be held at the Paulding County Board of Education Board Room on June 11, 2024 at 8:30 AM EST and pursuant to the requirements of O.C.G.A 48.5.32, do hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

County School	2019	2020	2021	2022	2023	2024
Real & Personal Ad Valorem	\$ 5,197,039,026	\$ 5,676,816,294	\$ 6,308,413,844	\$ 8,016,129,739	\$ 9,699,155,792	\$ 10,151,724,796
Motor Vehicle Ad Valorem	69,422,580	31,621,130	50,251,310	47,147,590	45,834,700	43,543,380
Mobile Home Ad Valorem	1,644,067	1,632,921	1,534,173	1,591,706	1,729,204	2,185,042
Timber Ad Valorem (100%)	208,158	5,360	225,181	574,328	824,622	165,874
Heavy Duty Equipment	49,891	163,857	86,134	144,573	177,148	217,817
<b>Gross Digest</b>	<b>5,268,363,722</b>	<b>5,710,239,562</b>	<b>6,360,510,642</b>	<b>8,065,587,936</b>	<b>9,747,721,466</b>	<b>10,197,836,909</b>
Less M&O Exemptions	(797,100,194)	(891,271,119)	(995,663,606)	(1,286,131,802)	(1,608,831,149)	(1,791,869,170)
<b>Net Digest</b>	<b>4,471,263,528</b>	<b>4,818,968,443</b>	<b>5,364,847,036</b>	<b>6,779,456,134</b>	<b>8,138,890,317</b>	<b>8,405,967,739</b>
Gross M&O Millage Rate	18.750%	18.750%	18.750%	17.750%	17.675%	17.675%
Less Millage Rate Rollbacks						
<b>Net M&amp;O Millage Rate</b>	<b>18.750%</b>	<b>18.750%</b>	<b>18.750%</b>	<b>17.750%</b>	<b>17.675%</b>	<b>17.675%</b>
<b>Net Taxes Levied</b>	<b>\$ 83,836,191</b>	<b>\$ 90,355,658</b>	<b>\$ 100,590,882</b>	<b>\$ 120,335,346</b>	<b>\$ 143,854,886</b>	<b>\$ 148,575,480</b>
Net Taxes \$ Increase	\$ 6,734,273	\$ 6,519,467	\$ 10,235,224	\$ 19,744,464	\$ 23,519,540	\$ 4,720,593
Net Taxes % Increase	8.7%	7.8%	11.3%	19.6%	19.5%	3.3%

Note: M&O is Maintenance and Operations. 2024 Net Taxes Levied reflects 17.675, pending Paulding County Board of Education adoption of 2024 Millage Rate.

## Highlights

- Based on Draft Digest
- Tax Commissioner Produces Official Digest July / August
- Notices Mailed May 24<sup>th</sup>
- 45-day Appeal Window will Close on July 8<sup>th</sup>

(millions)

# Draft Tax Digest and Five Year History



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# FY2025 Tentative Budget

**Tentative Budget Presentation  
Paulding County School District**

July 1, 2024 through June 30, 2025

The budget will be considered for final adoption by the Board of Education at 8:30 AM EST, June 11, 2024 in the Board Room of the Paulding County School District.

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Funds	School Nutrition Program	Total Governmental Fund Types
<u>Estimated Revenues:</u>						
Local Taxes	\$ 163,402,000		\$ 23,811,726			\$ 187,213,726
Local Sources	2,226,000	\$ 7,593,981			\$ 6,340,435	16,160,416
State Sources	269,192,853		4,516,817		625,700	274,335,369
Federal Sources		19,967,000			13,283,113	33,250,113
Transfers from Other Funds	-		-	13,785,346	903,768	14,689,114
<b>Total Estimated Revenues</b>	<b>\$ 434,820,853</b>	<b>\$ 27,560,981</b>	<b>\$ 28,328,542</b>	<b>\$ 13,785,346</b>	<b>\$ 21,153,016</b>	<b>\$ 525,648,738</b>
<u>Estimated Expenditures:</u>						
Instruction	\$ 294,239,069	\$ 14,435,172				\$ 308,674,240
Pupil Services	17,054,882	2,392,929				19,447,811
Improvement of Instructional Services	18,818,761	294,466				19,113,227
Instructional Staff Training	625,379	5,650,879				6,276,258
Educational Media Services	6,622,703	-				6,622,703
Grant/Program Administration		598,211				598,211
General Administration	1,739,223	355,119				2,094,342
School Administration	26,359,374	11,830				26,371,204
Business Services	3,195,364	-				3,195,364
Maintenance	30,731,525	252,800				30,984,325
Transportation	26,500,389	1,085,822				27,586,211
Central Support Services	8,714,442	7,000				8,721,442
School Nutrition Program		-			\$ 26,224,817	26,224,817
Community Services	-	-				-
Other Support Services	219,743	56,250				275,993
Facilities Acquisition / Construction	-	-	\$ 37,630,548			37,630,548
Other Outlays	-	-	13,785,346		903,768	14,689,114
Debt Service		-		\$ 13,785,346		13,785,346
Local School Activity and Other		1,257,100				1,257,100
<b>Total Estimated Expenditures</b>	<b>\$ 434,820,853</b>	<b>\$ 26,397,578</b>	<b>\$ 51,415,895</b>	<b>\$ 13,785,346</b>	<b>\$ 27,128,585</b>	<b>\$ 553,548,257</b>
Estimated Fund Balance (July 1, 2024)	60,295,464	5,299,729	49,044,930	8,978,602	10,345,430	133,964,155
Estimated Fund Balance (June 30, 2025)	\$ 60,295,464	\$ 6,463,131	\$ 25,957,578	\$ 8,978,602	\$ 4,369,861	\$ 106,064,636

\* No Proprietary Funds exist

\*\* Annual budgets are not adopted for Fiduciary Funds

**“The Board of Education (Board) will adopt the non-appropriated budget at the aggregate level of fund type as its legal level of control (for example, governmental fund types of general fund, special revenue, capital projects, etc.).” “Annual budgets are adopted for all funds except trust and agency funds.” BOE Policy DB**

### Governmental Fund Type

- \$553.5m Total Budget
  - Includes -
- \$434.8 General Fund\*
  - ✓ \$433.0m General Fund
  - ✓ \$1.8m GF Grants and Transfers
- \$60.3m GF Ending Fund Balance
  - ✓ ~\$55.3m Unassigned
  - ✓ 1.5 Months FY25 (P) Expenditures
  - ✓ \$9.9 under 15% (target max)
  - ✓ \$0.9m over 1.5 months (target min)

\* Includes State General Fund Grants and Transfers

\*\* State and Federal Grants, Local School Activity and Other

\*\*\* Excludes Transfers for Debt Service

(millions)



**Tentative Budget Presentation  
Paulding County School District**

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## Governmental Fund Type

- \$26.4m Special Revenue Fund\*\*
  - ✓ \$19.4m Grants
  - ✓ \$6.3m Local School
  - ✓ \$0.7m Other
- \$37.6m Capital Projects\*\*\*
  - ✓ Crossroads MS Project
  - ✓ North Paulding HS Addition
  - ✓ Roberts ES Addition
  - ✓ Northside ES Addition
  - ✓ School Renovations
  - ✓ Other Projects
- \$13.8m Bond Debt Service
- \$81.4m L/T Bond Debt
- \$27.1m School Nutrition Fund

\* Includes State General Fund Grants and Transfers

\*\* State and Federal Grants, Local School Activity and Other

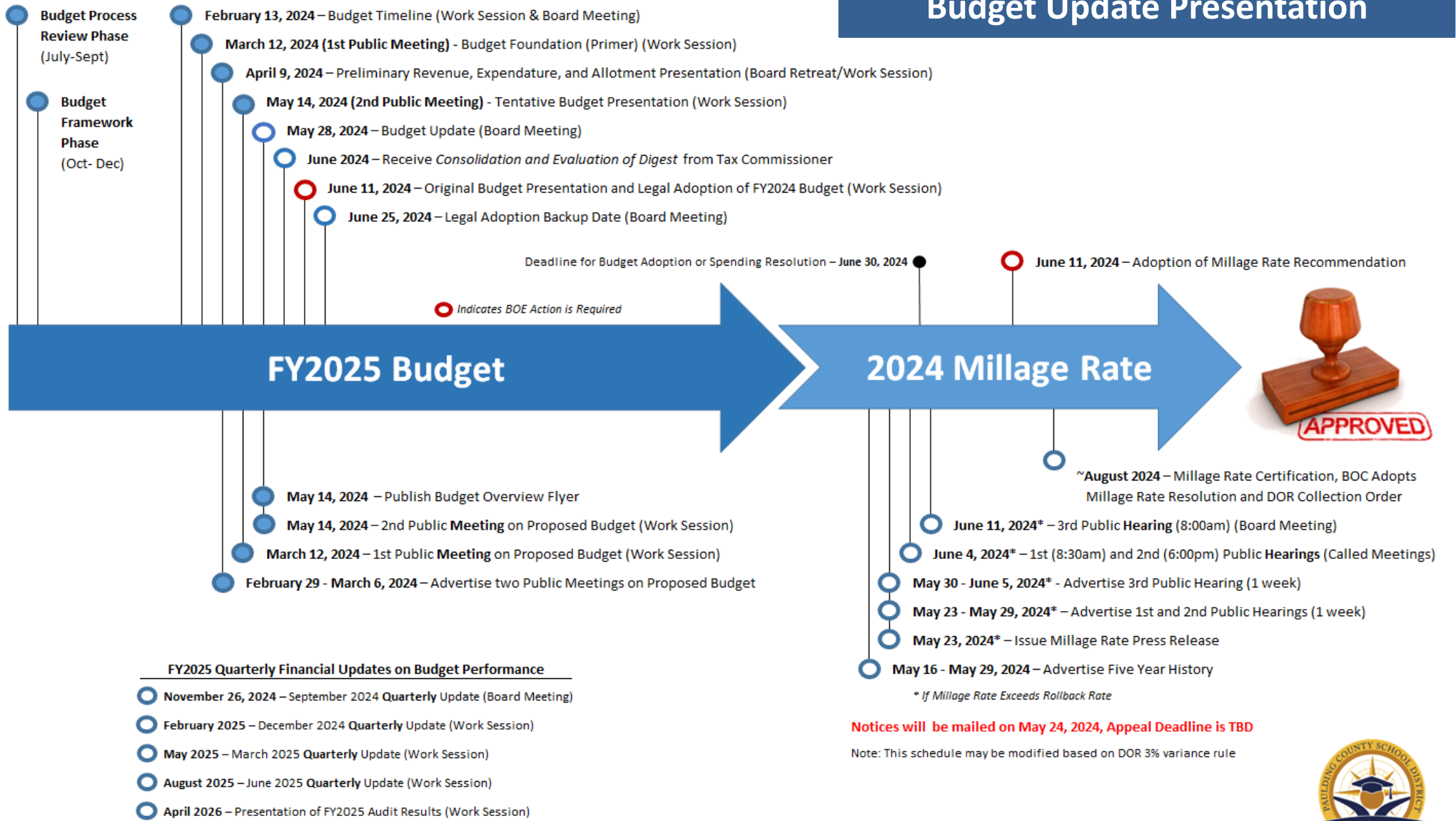
\*\*\* Excludes Transfers for Debt Service

(millions)

FY2025 Budget Development - Major Milestones

May 28, 2024

Budget Update Presentation



FY2025 Public Meetings and Hearings, Press Releases, Advertisements and Notices



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# Thank You

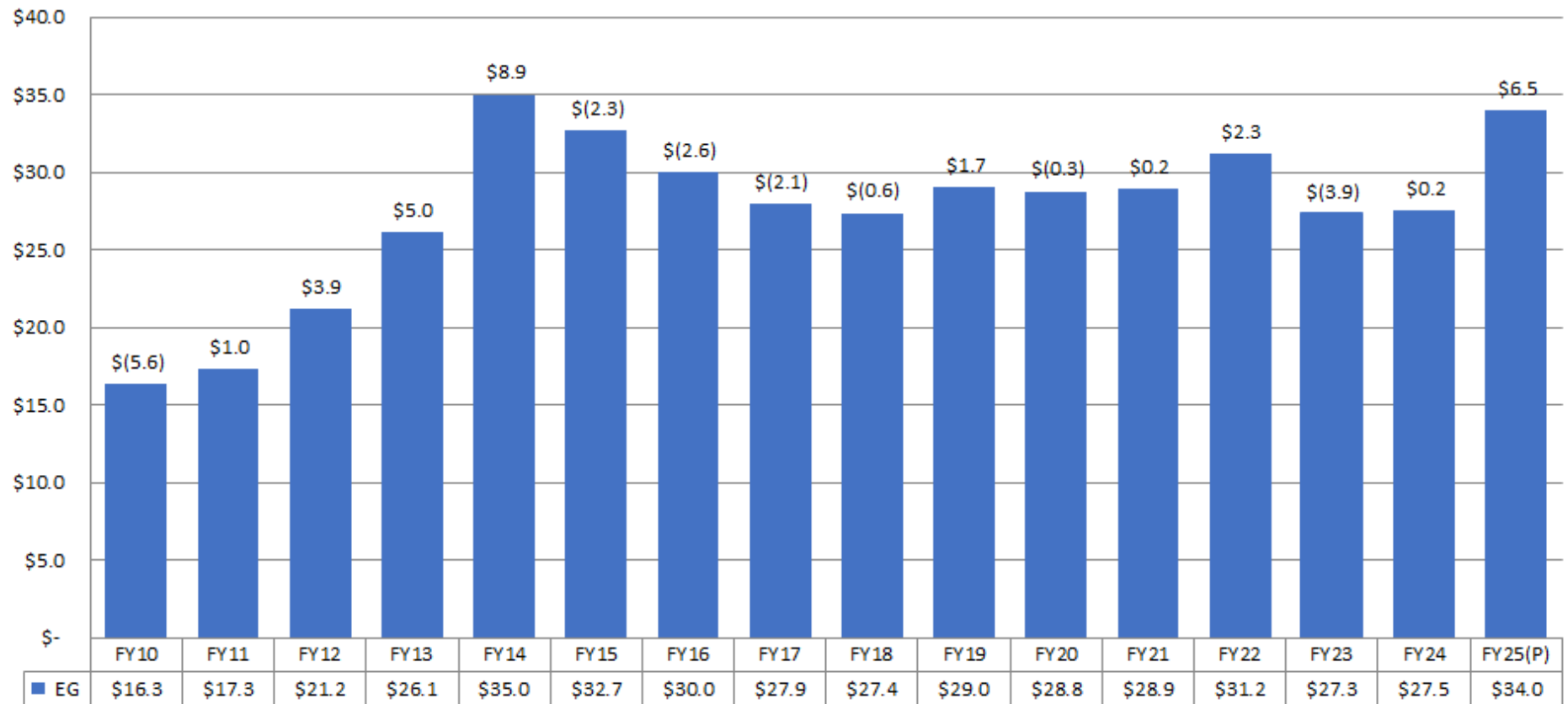
For Budget Ideas and Feedback Please Visit our Website



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# Appendix

## Equalization Grant, FY2010 - FY2025(P)



### Highlights

- \$34.0m or \$1,064 Per-Pupil
- 7.8% of Total General Fund Budget

Note: Pending GaDOE Official QBE Allotment Sheet



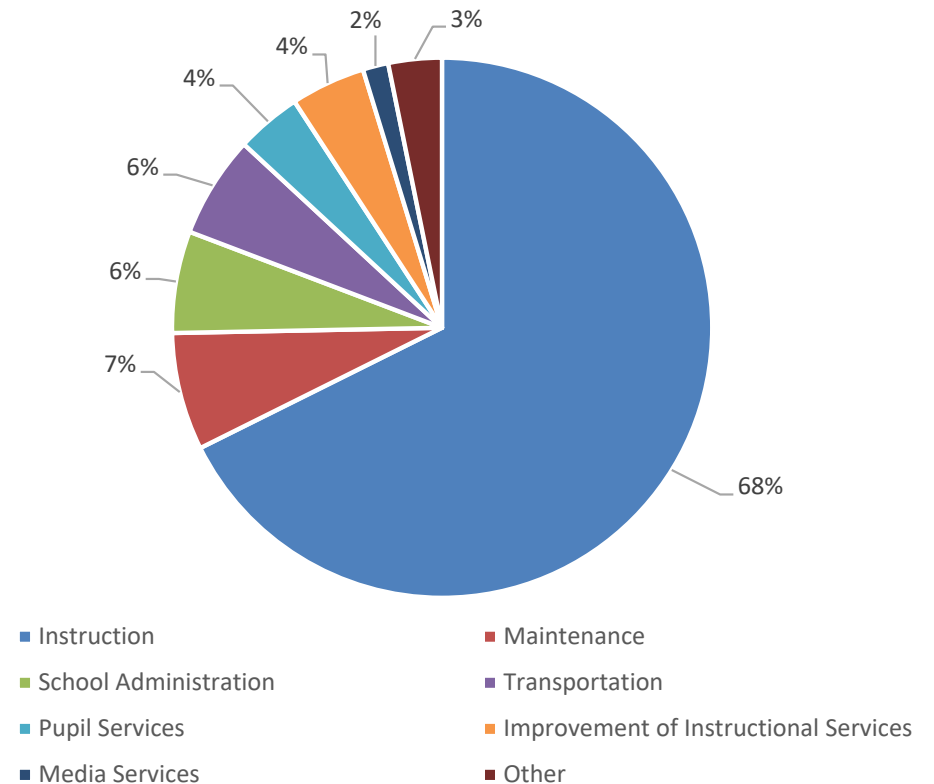
	FY24 Budget	FY25 Budget	Change	%
Instruction	\$ 272.9	\$ 292.9	\$ 20.1	7.4%
Maintenance	26.9	30.5	3.6	13.4%
School Administration	23.6	26.4	2.8	11.9%
Transportation	24.3	26.5	2.2	9.1%
Pupil Services	16.2	16.9	0.7	4.5%
Improvement of Instruction	16.3	19.4	3.0	18.5%
Media Services	6.1	6.6	0.5	8.3%
Other	12.7	13.9	1.2	9.2%
<b>Total</b>	<b>\$ 398.9</b>	<b>\$ 433.0</b>	<b>\$ 34.1</b>	<b>8.6%</b>

*\*Excludes Grants and Transfers to Other Funds*

### Highlights

- \$433.0m Budget
- 68% Instruction
- 7% Maintenance
- 6% School Admin
- 6% Transportation

(millions)



# Tentative GF Expenditures: by Function

# FY2025 Projection Summary Report

## Elementary Schools

		2022-2024								2024-2025		
		Rank	2021	2022	2023	2024	Var	% Var		2025 (P)	Growth	% Var
34	Abney Elementary	NE	2	1,239	1,195	1,247	1,271	24	1.9%	1,282	11	0.9%
20	Allgood Elementary	SW	5	814	872	809	831	22	2.7%	856	25	3.0%
23	Baggett Elementary	SE	13	603	606	586	571	(15)	-2.6%	573	2	0.4%
31	Burnt Hickory Elementary	NE	3	1,026	1,082	1,039	1,040	1	0.1%	1,030	(10)	-0.9%
2	Dallas Elementary*	NW	17	431	485	497	494	(3)	-0.6%	476	(18)	-3.6%
26	Dugan Elementary	SE	11	611	615	647	631	(16)	-2.5%	605	(26)	-4.1%
3	Hiram Elementary	SE	7	737	743	794	768	(26)	-3.3%	749	(19)	-2.5%
33	Hutchens Elementary	SE	8	637	649	633	642	9	1.4%	645	3	0.5%
5	McGarity Elementary	NE	12	579	601	586	600	14	2.4%	603	3	0.5%
18	Nebo Elementary	SE	6	598	614	699	818	119	17.0%	813	(5)	-0.6%
6	New GA Elementary*	SW	19	347	391	423	343	(80)	-18.9%	342	(1)	-0.4%
15	Northside Elementary	NW	14	580	633	627	603	(24)	-3.8%	557	(46)	-7.6%
16	Panther Elementary	SE	15	506	519	508	529	21	4.1%	532	3	0.5%
25	Poole Elementary	NW	16	420	448	464	481	17	3.7%	511	30	6.3%
32	Ragsdale Elementary	SW	10	545	605	582	624	42	7.2%	627	3	0.6%
19	Roberts Elementary*	NE	9	576	635	657	633	(24)	-3.7%	636	3	0.5%
24	Russom Elementary	NE	4	844	940	921	961	40	4.3%	1,012	51	5.3%
14	Shelton Elementary*	NE	1	1,200	1,383	1,417	1,397	(20)	-1.4%	1,356	(41)	-2.9%
8	Union Elementary*	SW	18	455	471	463	398	(65)	-14.0%	390	(8)	-2.0%
All Total Elementary		19	12,748	13,487	13,599	13,635	36	0.3%		13,596	(39)	-0.3%

# Enrollment Projection Summary

# FY2025 Projection Summary Report

## Middle Schools

		2022-2024								2024-2025		
		Rank	2021	2022	2023	2024	Var	% Var		2025 (P)	Growth	% Var
27 Austin Middle	SE	3	802	783	792	811	19	2.4%		854	43	5.3%
17 Dobbins Middle	SE	10	607	611	532	556	24	4.5%		549	(7)	-1.3%
9 East Paulding Middle	NE	8	887	882	858	869	11	1.3%		644	(225)	-25.9%
10 Herschel Jones Middle	NW	6	818	804	807	809	2	0.2%		726	(83)	-10.2%
22 Moses Middle	NE	1	773	878	907	929	22	2.4%		964	35	3.8%
29 McClure Middle*	NE	4	1,472	1,511	1,536	1,499	(37)	-2.4%		837	(662)	-44.1%
36 Ritch Middle	NE	7	697	700	755	718	(37)	-4.9%		712	(6)	-0.8%
35 Scoggins Middle	SW	5	745	743	760	776	16	2.1%		814	38	5.0%
11 South Paulding Middle	SE	9	472	473	481	509	28	5.8%		576	67	13.2%
37 Crossroads Middle	NE	2	-							928	928	100.0%
All Total Middle School		9	7,273	7,385	7,428	7,476	48	0.6%		7,605	129	1.7%

## High Schools

Note: Includes AltEd

		2022-2024								2024-2025		
		Rank	2021	2022	2023	2024	Var	% Var		2025 (P)	Growth	% Var
12 East Paulding High	NE	4	1,766	1,893	1,905	1,904	(1)	0.0%		1,986	82	4.3%
21 Hiram High	SE	5	1,452	1,458	1,468	1,503	35	2.4%		1,513	10	0.7%
30 North Paulding High*	NE	1	2,698	2,836	2,986	3,052	66	2.2%		3,100	48	1.6%
13 Paulding County High	SE	2	1,906	1,932	2,005	2,116	111	5.5%		2,125	9	0.4%
28 South Paulding High	SE	3	1,892	1,922	1,911	1,905	(6)	-0.3%		2,009	104	5.4%
All Total High School		5	9,714	10,041	10,275	10,480	206	2.0%		10,733	253	2.4%

## Total Enrollment

		2022-2024								2024-2025		
		Rank	2021	2022	2023	2024	Var	% Var		2025 (P)	Growth	% Var
Total			29,735	30,913	31,302	31,591	290	0.9%		31,935	344	1.1%

# Enrollment Projection Summary

School		9	10	11	12	9-12	Virtual	F2F	Total	% Virtual
Abney Elementary	E						-	1,282	1,282	0.0%
Allgood Elementary	E						-	856	856	0.0%
Baggett Elementary	E						-	573	573	0.0%
Burnt Hickory Elementary	E						-	1,030	1,030	0.0%
Dallas Elementary	E						-	476	476	0.0%
Dugan Elementary	E						-	605	605	0.0%
Hiram Elementary	E						-	749	749	0.0%
Hutchens Elementary	E						-	645	645	0.0%
McGarity Elementary	E						-	603	603	0.0%
Nebo Elementary	E						-	813	813	0.0%
New GA Elementary	E						-	342	342	0.0%
Northside Elementary	E						-	557	557	0.0%
Panther Elementary	E						-	532	532	0.0%
Poole Elementary	E						-	511	511	0.0%
Ragsdale Elementary	E						-	627	627	0.0%
Roberts Elementary	E						-	636	636	0.0%
Russom Elementary	E						-	1,012	1,012	0.0%
Shelton Elementary	E						-	1,356	1,356	0.0%
Union Elementary	E						-	390	390	0.0%
Austin Middle	M						-	854	854	0.0%
Dobbins Middle	M						-	549	549	0.0%
East Paulding Middle	M						-	644	644	0.0%
Herschel Jones Middle	M						-	726	726	0.0%
Moses Middle	M						-	964	964	0.0%
McClure Middle	M						-	837	837	0.0%
Ritch Middle	M						-	712	712	0.0%
Scoggins Middle	M						-	814	814	0.0%
South Paulding Middle	M						-	576	576	0.0%
Crossroads Middle	M						-	928	928	0.0%
East Paulding High	H	7	6	14	12	39	39	1,947	1,986	2.0%
Hiram High	H	4	6	12	6	28	28	1,485	1,513	1.9%
North Paulding High	H	11	16	13	21	61	61	3,039	3,100	2.0%
Paulding County High	H	6	19	16	8	49	49	2,076	2,125	2.3%
South Paulding High	H	6	14	20	21	61	61	1,948	2,009	3.0%
Total		34	61	75	68	238	238	31,697	31,935	0.7%

## Highlights

- 31,935 Total Enrollment (+1.1%)
- 31,697 Face-to-Face (99.3%)
- 238 Virtual (0.7% HS)

# FY2025 Projected Virtual Enrollment